

Carolina Classical of Fort Mill
FY27 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$-	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$-	
1300	Tuition:	\$-	
1400	Transportation Fees	\$-	
1500	Earnings on Investments:	\$-	
1600	Food Service	\$-	
1700	Pupil Activities	\$17,000.00	
1900	Other Revenue from Local Sources:	\$3,000.00	
	Total - Revenue from Local Sources		\$20,000.00
3100	Restricted State Funding	\$2,338,310.04	
3200	Unrestricted State Grants	\$-	
3500	EIA Revenue	\$62,523.00	
3800	State Revenue in Lieu of Taxes	\$-	
3900	Other State Revenue	\$-	
	Total - Revenue from State Sources		\$2,400,833.04
4000	Revenue form Federally Impacted Areas	\$-	
4300	Elementary & Secondary Education	\$32,000.00	
4500	Program For Children with Disabilities	\$13,066.00	
4600	ATSI	\$-	
4800	USDA Reimbursement	\$-	
4900	Other Federal Sources	\$-	
	Total - Revenue from Federal Sources		\$45,066.00
TOTAL GENERAL FUND REVENUE		\$2,465,899.04	\$2,465,899.04
GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
	100 Salaries	\$90,450.00	
	200 Health Benefits	\$6,383.93	
	300 Retirement	\$-	
	400 Taxes	\$6,000.00	
	500 Capital Outlay	\$-	
	800 Employee Appreciation	\$-	
			\$102,833.93
112	Primary Programs (Grades 1 - 3)		
	100 Salaries	\$347,050.00	
	200 Employee Benefits	\$25,784.33	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$24,500.00	

	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$397,334.33
113	Elementary Programs		
	100 Salaries	\$481,900.00	
	200 Employee Benefits	\$36,100.35	
	300 Purchased Services	\$48,000.00	
	400 Supplies and Materials	\$33,500.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$599,500.35
115	Vocational Programs (District-wide):		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$8,100.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$8,100.00
127	Learning Disabilities		
	100 Salaries	\$62,000.00	
	200 Employee Benefits	\$4,743.00	
	300 Purchased Services	\$61,500.00	
	400 Supplies and Materials	\$6,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$134,243.00
213	Health Services		
	100 Salaries	\$18,000.00	
	200 Employee Benefits	\$1,377.00	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$3,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$22,377.00
223	Supervision of Special Programs		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$26,000.00	
	400 Supplies and Materials	\$3,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$29,000.00
231	Board of Education		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$73,000.00	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	

			\$73,000.00
232	Superintendent		
	100 Salaries	\$203,200.00	
	200 Employee Benefits	\$222,044.80	
	300 Purchased Services	\$9,000.00	
	400 Supplies and Materials	\$20,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$454,244.80
253	Facilities Acquisitiona and Construction		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$121,662.20	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$121,662.20
254	Operations and Maintenance		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$392,000.00	
	400 Supplies and Materials	\$35,000.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$427,000.00
256	Food Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$-	
	400 Supplies and Materials	\$10,500.00	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$10,500.00
258	Security		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$3,000.00	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$3,000.00
263	Information Services		
	100 Salaries	\$-	
	200 Employee Benefits	\$-	
	300 Purchased Services	\$15,000.00	
	400 Supplies and Materials	\$-	
	500 Capital Outlay	\$-	
	600 Other Objects	\$-	
			\$15,000.00
266	Technology and Data Processing		
	100 Salaries	\$-	

200 Employee Benefits	\$-	
300 Purchased Services	\$56,000.00	
400 Supplies and Materials	\$4,000.00	
500 Capital Outlay	\$8,000.00	
600 Other Objects	\$-	\$68,000.00
TOTAL GENERAL FUND EXPENDITURES	\$2,465,795.61	\$2,465,795.61