# Carolina Classical of Fort Mill
## FY27 Budget

**06/29/26**

| | FY27 Budget |
|---|---|
| **REVENUE** | |
| **Revenue from Local Sources** | |
| | |
| **Pupil Activities** | |
| 1740 - Student Fees | 14,000.00 |
| 1790 - Other Pupil Income | 3,000.00 |
| **Total Pupil Activities** | **17,000.00** |
| | |
| **Other Revenue from Local Sources** | |
| 1920 - Contributions and Donations | 3,000.00 |
| 1990 - Miscellaneous Local Revenue | - |
| **Total Other Revenue from Local Sources** | **3,000.00** |
| **Total Revenue from Local Sources** | **20,000.00** |
| | |
| **Revenue from State Sources** | |
| **Restricted State Funding** | |
| 3103 - State Aid to Classrooms | 2,333,110.04 |
| 3187 - Teacher Supplies | 5,200.00 |
| **Total Restricted State Funding** | **2,338,310.04** |
| | |
| **Education Improvement Act** | |
| 3577 - EIA Revenue Teacher Supplies | - |
| 3595 - EIA Revenue - EEDA Supplies and Materials | - |
| Summer Reading | 2,332.00 |
| Science Kits | 3,800.00 |
| Reading Coach | 56,391.00 |
| **Total Education Improvement Act** | **62,523.00** |
| **Total Revenue from State Sources** | **2,400,833.04** |
| | |
| **Revenue from Federal Sources** | |
| **Elementary & Secondary Education** | |
| 4320 - Planning & Implementation Grant | - |
| 4342 - Title II | 32,000.00 |
| **Total Elementary & Secondary Ed** | **32,000.00** |
| | |
| **Programs for Children with Disabilities** | |
| 4510 - IDEA Revenue | 13,066.00 |
| **Total Programs for Children with Disabilities** | **13,066.00** |
| **Total Revenue from Federal Sources** | **45,066.00** |
| **TOTAL REVENUE** | **2,465,899.04** |
| | |
| **EXPENSE BY FUNCTION** | |
| | |
| **111 - Kindergarten Programs** | |
| 6110 - Regular Salary | 51,450.00 |
| 6115 - Teacher Assistant/Clerical Salary | 32,000.00 |

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|---|---|
| 6120 - Substitute/Temporary Salary | 7,000.00 |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 6,383.93 |
| 6260 - Unemployment Compensation Tax | - |
| 6410 - Supplies | 2,000.00 |
| 6420 - Textbooks | 4,000.00 |
| 6445 - Tech Equipment and Software | - |
| **Total Kindergarten Programs** | **102,833.93** |
| | |
| **112 - Primary Programs** | |
| 6110 - Regular Salary | 337,050.00 |
| 6120 - Substitute/Temporary Salary | 10,000.00 |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 25,784.33 |
| 6260 - Unemployment Compensation Tax | - |
| 6313 - Student Services | - |
| 6410 - Supplies | 8,000.00 |
| 6420 - Textbooks | 15,000.00 |
| 6445 - Tech Equipment and Software | 1,500.00 |
| **Total Primary Programs** | **397,334.33** |
| | |
| **113 - Elementary Programs** | |
| 6110 - Regular Salary | 471,900.00 |
| 6120 - Substitute/Temporary Salary | 10,000.00 |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 36,100.35 |
| 6260 - Unemployment Compensation Tax | - |
| 6311 - Instructional Services | 40,000.00 |
| 6345 - Technology | 8,000.00 |
| 6410 - Supplies | 15,000.00 |
| 6420 - Textbooks | 16,000.00 |
| 6445 - Tech Equipment and Software | 2,500.00 |
| **Total Elementary Programs** | **599,500.35** |
| | |
| **114 - High School Programs** | |
| 6110 - Regular Salary | - |
| 6120 - Substitute/Temporary Salary | - |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | - |

# Carolina Classical of Fort Mill
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**06/29/26**
APPROVED

| | FY27 Budget |
|---|---|
| 6260 - Unemployment Compensation Tax | - |
| 6410 - Supplies | 3,100.00 |
| 6420 - Textbooks | 5,000.00 |
| 6445 - Tech Equipment and Software | - |
| **Total High School Programs** | **8,100.00** |
| | |
| **127 - Learning Disabilities** | |
| 6110 - Regular Salary | 62,000.00 |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 4,743.00 |
| 6260 - Unemployment Compensation Tax | - |
| 6313 - Student Services | 60,000.00 |
| 6332 - Travel | 1,000.00 |
| 6345 - Technology | 500.00 |
| 6410 - Supplies | 1,000.00 |
| 6420 - Textbooks | 2,000.00 |
| 6445 - Tech Equipment and Software | 3,000.00 |
| **Total Learning Disabilities** | **134,243.00** |
| | |
| **213 - Health Services** | |
| 6110 - Regular Salary | 18,000.00 |
| 6210 - Group Health & Life Insurance | - |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 1,377.00 |
| 6260 - Unemployment Compensation Tax | - |
| 6410 - Supplies | 3,000.00 |
| **Total Health Services** | **22,377.00** |
| | |
| **224 - Staff Training** | |
| 6312 - Instructional Improv Svcs | 20,000.00 |
| 6332 - Travel | 3,000.00 |
| 6333 - Professional Development | 3,000.00 |
| 6410 - Supplies | 2,000.00 |
| 6415 - Professional Development Materials | 1,000.00 |
| **Total Staff Training** | **29,000.00** |
| | |
| **231 - Board of Education** | |
| 6318 - Audit Services | 12,000.00 |
| 6319 - Legal Services | 30,000.00 |
| 6332 - Travel | - |
| 6417 - Payments to NP Entities | - |
| 6650 - Liability Insurance | 31,000.00 |
| 6690 - Other Objects | - |
| **Total Board of Education** | **73,000.00** |

# Carolina Classical of Fort Mill
## FY27 Budget

**06/29/26**

| | FY27 Budget |
|---|---|
| **233 - School Administration** | |
| 6110 - Regular Salary | 75,000.00 |
| 6111 - Principal / Assistant Princi | 85,000.00 |
| 6115 - Assistant/Clerical Salaries | 43,200.00 |
| 6130 - Overtime Salary & Bonuses | - |
| 6210 - Group Health & Life Insurance | 200,000.00 |
| 6220 - Employee Retirement | - |
| 6230 - Social Security | 15,544.80 |
| 6260 - Unemployment Compensation Tax | - |
| 6270 - Worker's Compensation | 6,500.00 |
| 6315 - Management Services | - |
| 6325 - Rentals | - |
| 6332 - Travel | 3,000.00 |
| 6340 - Communication | - |
| 6345 - Technology | - |
| 6360 - Printing & Binding | 6,000.00 |
| 6410 - Supplies | 20,000.00 |
| 6445 - Tech Equipment and Software | - |
| **Total School Administration** | **454,244.80** |
| | |
| **252 - Fiscal Services** | |
| 6315 - Management Services | 71,000.00 |
| 6345 - Technology | 4,000.00 |
| 6399 - District 2% | 46,662.20 |
| 6690 - Other Objects | - |
| **Total Fiscal Services** | **121,662.20** |
| | |
| **254 - Operation and Maintenance of Plant** | |
| 6321 - Public Utility Services (Excl energy) | 5,000.00 |
| 6322 - Cleaning Services | 70,000.00 |
| 6323 - Repairs & Maintenance Servic | 35,000.00 |
| 6325 - Rentals | 280,000.00 |
| 6329 - Other Property Services | 2,000.00 |
| 6340 - Communication | - |
| 6410 - Supplies | 10,000.00 |
| 6470 - Energy (Electric, Gas, and Other Heating Fuels) | 25,000.00 |
| **Total Operation and Maintenance of Plant** | **427,000.00** |
| | |
| **256 - Food Services** | |
| 6410 - Supplies | 500.00 |
| 6460 - Food Services | 10,000.00 |
| **Total Food Services** | **10,500.00** |
| | |
| **258 - Security** | |
| 6329 - Other Property Services | 3,000.00 |
| 6345 - Technology | - |
| **Total Security** | **3,000.00** |

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**06/29/26**

| | FY27 Budget |
|---|---|
| **263 - Information Services** | |
| 6350 - Advertising | 15,000.00 |
| **Total Information Services** | **15,000.00** |
| **266 - Technology** | |
| 6340 - Communication | 6,000.00 |
| 6345 - Technology | 50,000.00 |
| 6445 - Tech Equipment and Software | 4,000.00 |
| 6545 - Technology Equipment | 8,000.00 |
| **Total Technology** | **68,000.00** |
| **Total EXPENSE BY FUNCTION** | **2,465,795.60** |
| **Total Net Income** | **103.44** |